

**CITY OF LAURINBURG
RECONVENED CITY COUNCIL MEETING
BUDGET WORKSHOP
MAY 28, 2013
MUNICIPAL BUILDING
303 WEST CHURCH ST.
6:00 p.m.**

1. Reconvene May 21, 2013 meeting
2. Invocation – Councilmember Willis
3. Approval of Agenda
4. Strategic Planning
Capital Projects (fiber, water/sewer improvements, etc.)-impact in the future
5. Set public hearing to be held at 7:00 p.m. on June 18, 2013 for the 2013-2014 Department of Commerce Grant Cycle – Initial Hearing
6. Consider Resolution No. R-2013-11 which supports maintaining funding for The NC Rural Economic Development Center and the Golden LEAF Foundation
7. Review proposed FY 2013-2014 Budget
 - a. Continue discussion from 5/8/13 & 5/14/13
Cindy asked if okay to merge Finance & Accounting **APPROVED**
Brandi will discuss Cemetery & Beautification Tuesday night **PRESENTED**
Councilmember Spencer asked for the budget in Excel spreadsheet **COMPLETED**
Cindy will provide information regarding Rescue Quick Response Vehicle
Need to still provide priority listing of streets and sidewalks **PROVIDED**
Humane Society information will be presented Tuesday night **COMPLETED**
Youth Council and Farmers Market left in for Council to decide
Robert to have information about increasing area light charges by \$3.00
Councilmember Leak expressed concern about security and thefts from the Public Works facility. Wants staff to figure something out.
Stacey asked to combine Cross Connection & Water Distribution **APPROVED**
Council asked for more information regarding sewer line construction. – Stacey
Councilmember Leak said to go ahead and put in budget for cleanup from July 4th Fireworks.
 - b. Overtime information **PROVIDED**
 - c. 401k information **PROVIDED**
 - d. Audio/visual improvements to council chambers **STILL RESEARCHING**
 - e. Lapsed salaries by department
8. Closed session (if needed)
9. Adjourn/Recess